

**BUGETUL LOCAL**  
**DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE**  
**SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI**  
**ARTICOLE**

## SECTIUNEA DE DEZVOLTARE

| Nr. | Denumirea indicatorilor                                                                                                                                                                                   | Cod indicator | Buget aprobat 2023<br>(Credit bugetar=<br>Credit de angajament) | Influente  | Buget rectificat 2023<br>(Credit bugetar=<br>Credit de angajament) | Credite de angajament multianuale pe 2023 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2023 |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------------|------------|--------------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 1   | VENITURI – TOTAL                                                                                                                                                                                          | 000102        | 483,959,174                                                     | 3,417,000  | 487,376,174                                                        | 0                                         | 0                               | 0                                                    |
| 2   | I. VENITURI CURENTE                                                                                                                                                                                       | 000202        | 48,210,298                                                      | -3,352,000 | 44,858,298                                                         | 0                                         | 0                               | 0                                                    |
| 3   | C. VENITURI NEFISCALE                                                                                                                                                                                     | 290002        | 48,210,298                                                      | -3,352,000 | 44,858,298                                                         | 0                                         | 0                               | 0                                                    |
| 4   | C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)                                                                                                                                           | 330002        | 48,210,298                                                      | -3,352,000 | 44,858,298                                                         | 0                                         | 0                               | 0                                                    |
| 5   | Diverse venituri (cod 360201+360205+360211+360250))                                                                                                                                                       | 3602          | 217,443                                                         | 0          | 217,443                                                            | 0                                         | 0                               | 0                                                    |
| 6   | Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica                                                                                                                             | 360231        | 217,443                                                         | 0          | 217,443                                                            | 0                                         | 0                               | 0                                                    |
| 7   | Transferuri voluntare, altele decat subventiile (cod 370201+370250)                                                                                                                                       | 3702          | 47,992,855                                                      | -3,352,000 | 44,640,855                                                         | 0                                         | 0                               | 0                                                    |
| 8   | Varsaminte din sectiunea de functionare                                                                                                                                                                   | 370204        | 47,992,855                                                      | -3,352,000 | 44,640,855                                                         | 0                                         | 0                               | 0                                                    |
| 9   | IV. SUBVENTII                                                                                                                                                                                             | 410002        | 161,025,979                                                     | 4,650,000  | 165,675,979                                                        | 0                                         | 0                               | 0                                                    |
| 10  | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)                                                                                                                               | 420002        | 161,025,979                                                     | 4,650,000  | 165,675,979                                                        | 0                                         | 0                               | 0                                                    |
| 11  | Subventii de la bugetul de stat (cod 420201 la 420241)                                                                                                                                                    | 4202          | 161,025,979                                                     | 4,650,000  | 165,675,979                                                        | 0                                         | 0                               | 0                                                    |
| 12  | Finantarea Programului National de Dezvoltare Locala                                                                                                                                                      | 420265        | 39,000,000                                                      | 0          | 39,000,000                                                         | 0                                         | 0                               | 0                                                    |
| 13  | Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferete perioadei de programare 2014-2020 | 420269        | 81,430,964                                                      | 4,650,000  | 86,080,964                                                         | 0                                         | 0                               | 0                                                    |
| 14  | Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol                                                                                                                           | 420279        | 200,000                                                         | 0          | 200,000                                                            | 0                                         | 0                               | 0                                                    |
| 15  | Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare                                                                                           | 42027902      | 200,000                                                         | 0          | 200,000                                                            | 0                                         | 0                               | 0                                                    |
| 16  | Alocari de sume din PNRR aferente asistentei financiare nerambursabile                                                                                                                                    | 420288        | 3,288,000                                                       | 0          | 3,288,000                                                          | 0                                         | 0                               | 0                                                    |
| 17  | Fonduri europene nerambursabile                                                                                                                                                                           | 42028801      | 2,762,000                                                       | 0          | 2,762,000                                                          | 0                                         | 0                               | 0                                                    |
| 18  | Sume aferente TVA                                                                                                                                                                                         | 42028803      | 526,000                                                         | 0          | 526,000                                                            | 0                                         | 0                               | 0                                                    |
| 19  | Alocari de sume din PNRR aferente componentei imprumuturi                                                                                                                                                 | 420289        | 37,107,015                                                      | 0          | 37,107,015                                                         | 0                                         | 0                               | 0                                                    |
| 20  | Fonduri din imprumut rambursabil                                                                                                                                                                          | 42028901      | 31,128,290                                                      | 0          | 31,128,290                                                         | 0                                         | 0                               | 0                                                    |
| 21  | Sume aferente TVA                                                                                                                                                                                         | 42028903      | 5,978,725                                                       | 0          | 5,978,725                                                          | 0                                         | 0                               | 0                                                    |
| 22  | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 ( cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)                | 4802          | 274,722,897                                                     | 2,119,000  | 276,841,897                                                        | 0                                         | 0                               | 0                                                    |
| 23  | Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)                                                                                                                  | 480201        | 272,701,131                                                     | 2,119,000  | 274,820,131                                                        | 0                                         | 0                               | 0                                                    |
| 24  | Sume primite in contul platilor efectuate in anul curent                                                                                                                                                  | 48020101      | 218,160,905                                                     | 2,119,000  | 220,279,905                                                        | 0                                         | 0                               | 0                                                    |
| 25  | Prefinantare                                                                                                                                                                                              | 48020103      | 54,540,226                                                      | 0          | 54,540,226                                                         | 0                                         | 0                               | 0                                                    |
| 26  | Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)                                                                                                                                    | 480202        | 2,021,766                                                       | 0          | 2,021,766                                                          | 0                                         | 0                               | 0                                                    |
| 27  | Sume primite in contul platilor efectuate in anul curent                                                                                                                                                  | 48020201      | 2,021,766                                                       | 0          | 2,021,766                                                          | 0                                         | 0                               | 0                                                    |

| Nr. | Denumirea indicatorilor                                                                                                                        | Cod indicator | Buget aprobat 2023 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2023 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2023 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2023 |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|-----------|--------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 28  | 5002 SERVICII PUBLICE GENERALE                                                                                                                 | 5002          | 508,048,000                                               | 3,417,000 | 511,465,000                                                  | 393,894,000                               | 6,840,000                       | 400,734,000                                          |
| 29  | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01            | 402,545,000                                               | 2,654,000 | 405,199,000                                                  | 199,492,000                               | 2,571,000                       | 202,063,000                                          |
| 30  | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                 | 51            | 0                                                         | 171,000   | 171,000                                                      | 0                                         | 0                               | 0                                                    |
| 31  | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)                                                                                     | 5102          | 0                                                         | 171,000   | 171,000                                                      | 0                                         | 0                               | 0                                                    |
| 32  | Alte transferuri de capital catre institutii publice                                                                                           | 510229        | 0                                                         | 171,000   | 171,000                                                      | 0                                         | 0                               | 0                                                    |
| 33  | TITLUL VII ALTE TRANSFERURI (cod 55.01)                                                                                                        | 55            | 1,671,000                                                 | 0         | 1,671,000                                                    | 0                                         | 0                               | 0                                                    |
| 34  | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)          | 5501          | 1,671,000                                                 | 0         | 1,671,000                                                    | 0                                         | 0                               | 0                                                    |
| 35  | Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară                                                                  | 550142        | 1,671,000                                                 | 0         | 1,671,000                                                    | 0                                         | 0                               | 0                                                    |
| 36  | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 383,801,000                                               | 2,483,000 | 386,284,000                                                  | 53,634,000                                | 2,571,000                       | 56,205,000                                           |
| 37  | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801          | 374,417,000                                               | 2,474,000 | 376,891,000                                                  | 53,634,000                                | 2,571,000                       | 56,205,000                                           |
| 38  | Finantarea nationala                                                                                                                           | 580101        | 46,540,000                                                | 355,000   | 46,895,000                                                   | 0                                         | 0                               | 0                                                    |
| 39  | Finantarea externa nerambursabila                                                                                                              | 580102        | 271,932,000                                               | 2,119,000 | 274,051,000                                                  | 0                                         | 0                               | 0                                                    |
| 40  | Cheltuieli neeligibile                                                                                                                         | 580103        | 55,945,000                                                | 0         | 55,945,000                                                   | 53,634,000                                | 2,571,000                       | 56,205,000                                           |
| 41  | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)                                                                               | 5802          | 9,384,000                                                 | 9,000     | 9,393,000                                                    | 0                                         | 0                               | 0                                                    |
| 42  | Finantarea nationala                                                                                                                           | 580201        | 783,000                                                   | 1,000     | 784,000                                                      | 0                                         | 0                               | 0                                                    |
| 43  | Finantarea externa nerambursabila                                                                                                              | 580202        | 8,601,000                                                 | 8,000     | 8,609,000                                                    | 0                                         | 0                               | 0                                                    |
| 44  | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR                                     | 60            | 3,288,000                                                 | 0         | 3,288,000                                                    | 76,814,000                                | 0                               | 76,814,000                                           |
| 45  | Fonduri europene nerambursabile                                                                                                                | 6001          | 2,762,000                                                 | 0         | 2,762,000                                                    | 64,549,000                                | 0                               | 64,549,000                                           |
| 46  | Sume aferente TVA                                                                                                                              | 6003          | 526,000                                                   | 0         | 526,000                                                      | 12,265,000                                | 0                               | 12,265,000                                           |
| 47  | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR                                                             | 61            | 13,785,000                                                | 0         | 13,785,000                                                   | 69,044,000                                | 0                               | 69,044,000                                           |
| 48  | Fonduri din imprumut rambursabil                                                                                                               | 6101          | 11,261,000                                                | 0         | 11,261,000                                                   | 58,336,000                                | 0                               | 58,336,000                                           |
| 49  | Sume aferente TVA                                                                                                                              | 6103          | 2,524,000                                                 | 0         | 2,524,000                                                    | 10,708,000                                | 0                               | 10,708,000                                           |
| 50  | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70            | 105,503,000                                               | 763,000   | 106,266,000                                                  | 194,402,000                               | 4,269,000                       | 198,671,000                                          |
| 51  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71            | 105,503,000                                               | 763,000   | 106,266,000                                                  | 194,402,000                               | 4,269,000                       | 198,671,000                                          |
| 52  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101          | 105,503,000                                               | 763,000   | 106,266,000                                                  | 194,402,000                               | 4,269,000                       | 198,671,000                                          |
| 53  | Construcții                                                                                                                                    | 710101        | 69,667,000                                                | 682,000   | 70,349,000                                                   | 189,615,000                               | 4,244,000                       | 193,859,000                                          |
| 54  | Mașini, echipamente și mijloace de transport                                                                                                   | 710102        | 27,236,000                                                | -188,000  | 27,048,000                                                   | 4,187,000                                 | 25,000                          | 4,212,000                                            |
| 55  | Mobilier, aparatură birotică și alte active corporale                                                                                          | 710103        | 4,271,000                                                 | 396,000   | 4,667,000                                                    | 600,000                                   | 0                               | 600,000                                              |
| 56  | Alte active fixe                                                                                                                               | 710130        | 4,329,000                                                 | -127,000  | 4,202,000                                                    | 0                                         | 0                               | 0                                                    |
| 57  | 5102 Autoritati publice si actiuni externe                                                                                                     | 5102          | 5,091,000                                                 | -176,000  | 4,915,000                                                    | 2,000,000                                 | 0                               | 2,000,000                                            |
| 58  | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01            | 2,379,000                                                 | 0         | 2,379,000                                                    | 0                                         | 0                               | 0                                                    |
| 59  | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 2,379,000                                                 | 0         | 2,379,000                                                    | 0                                         | 0                               | 0                                                    |
| 60  | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)                                                                               | 5802          | 2,379,000                                                 | 0         | 2,379,000                                                    | 0                                         | 0                               | 0                                                    |
| 61  | Finantarea nationala                                                                                                                           | 580201        | 357,000                                                   | 0         | 357,000                                                      | 0                                         | 0                               | 0                                                    |
| 62  | Finantarea externa nerambursabila                                                                                                              | 580202        | 2,022,000                                                 | 0         | 2,022,000                                                    | 0                                         | 0                               | 0                                                    |
| 63  | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70            | 2,712,000                                                 | -176,000  | 2,536,000                                                    | 2,000,000                                 | 0                               | 2,000,000                                            |

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|-----|------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|-----------|--------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 64  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71            | 2,712,000                                                 | -176,000  | 2,536,000                                                    | 2,000,000                                 | 0                               | 2,000,000                                            |
| 65  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101          | 2,712,000                                                 | -176,000  | 2,536,000                                                    | 2,000,000                                 | 0                               | 2,000,000                                            |
| 66  | Construcții                                                                                                                                    | 710101        | 1,330,000                                                 | 0         | 1,330,000                                                    | 2,000,000                                 | 0                               | 2,000,000                                            |
| 67  | Mașini, echipamente si mijloace de transport                                                                                                   | 710102        | 981,000                                                   | -176,000  | 805,000                                                      | 0                                         | 0                               | 0                                                    |
| 68  | Mobilier, aparatură birotică și alte active corporale                                                                                          | 710103        | 11,000                                                    | 0         | 11,000                                                       | 0                                         | 0                               | 0                                                    |
| 69  | Alte active fixe                                                                                                                               | 710130        | 390,000                                                   | 0         | 390,000                                                      | 0                                         | 0                               | 0                                                    |
| 70  | 510201 Autoritati executive si legislative                                                                                                     | 510201        | 5,091,000                                                 | -176,000  | 4,915,000                                                    | 2,000,000                                 | 0                               | 2,000,000                                            |
| 71  | 51020103 Autoritati executive                                                                                                                  | 51020103      | 5,091,000                                                 | -176,000  | 4,915,000                                                    | 2,000,000                                 | 0                               | 2,000,000                                            |
| 72  | 5402 Alte servicii publice generale                                                                                                            | 5402          | 523,000                                                   | 0         | 523,000                                                      | 0                                         | 0                               | 0                                                    |
| 73  | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70            | 523,000                                                   | 0         | 523,000                                                      | 0                                         | 0                               | 0                                                    |
| 74  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71            | 523,000                                                   | 0         | 523,000                                                      | 0                                         | 0                               | 0                                                    |
| 75  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101          | 523,000                                                   | 0         | 523,000                                                      | 0                                         | 0                               | 0                                                    |
| 76  | Mașini, echipamente si mijloace de transport                                                                                                   | 710102        | 344,000                                                   | 0         | 344,000                                                      | 0                                         | 0                               | 0                                                    |
| 77  | Alte active fixe                                                                                                                               | 710130        | 179,000                                                   | 0         | 179,000                                                      | 0                                         | 0                               | 0                                                    |
| 78  | 540210 Servicii publice comunitare de evidenta a persoanelor                                                                                   | 540210        | 98,000                                                    | 0         | 98,000                                                       | 0                                         | 0                               | 0                                                    |
| 79  | 540250 Alte servicii publice generale                                                                                                          | 540250        | 425,000                                                   | 0         | 425,000                                                      | 0                                         | 0                               | 0                                                    |
| 80  | 54025002 Directia Fiscala Locala                                                                                                               | 54025002      | 425,000                                                   | 0         | 425,000                                                      | 0                                         | 0                               | 0                                                    |
| 81  | 6102 Ordine publica si siguranta nationala                                                                                                     | 6102          | 2,169,000                                                 | 0         | 2,169,000                                                    | 17,000                                    | 0                               | 17,000                                               |
| 82  | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70            | 2,169,000                                                 | 0         | 2,169,000                                                    | 17,000                                    | 0                               | 17,000                                               |
| 83  | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71            | 2,169,000                                                 | 0         | 2,169,000                                                    | 17,000                                    | 0                               | 17,000                                               |
| 84  | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101          | 2,169,000                                                 | 0         | 2,169,000                                                    | 17,000                                    | 0                               | 17,000                                               |
| 85  | Mașini, echipamente si mijloace de transport                                                                                                   | 710102        | 1,785,000                                                 | 0         | 1,785,000                                                    | 17,000                                    | 0                               | 17,000                                               |
| 86  | Mobilier, aparatură birotică și alte active corporale                                                                                          | 710103        | 150,000                                                   | 0         | 150,000                                                      | 0                                         | 0                               | 0                                                    |
| 87  | Alte active fixe                                                                                                                               | 710130        | 234,000                                                   | 0         | 234,000                                                      | 0                                         | 0                               | 0                                                    |
| 88  | 610203 Ordine publica                                                                                                                          | 610203        | 925,000                                                   | 0         | 925,000                                                      | 0                                         | 0                               | 0                                                    |
| 89  | 61020304 Directia Politia Locala                                                                                                               | 61020304      | 925,000                                                   | 0         | 925,000                                                      | 0                                         | 0                               | 0                                                    |
| 90  | 6102030402 Directia Politia Locala                                                                                                             | 6102030402    | 925,000                                                   | 0         | 925,000                                                      | 0                                         | 0                               | 0                                                    |
| 91  | 610205 Protectie civila si protectia contra incendiilor                                                                                        | 610205        | 1,244,000                                                 | 0         | 1,244,000                                                    | 17,000                                    | 0                               | 17,000                                               |
| 92  | 6502 Invatamant                                                                                                                                | 6502          | 90,075,000                                                | 2,674,000 | 92,749,000                                                   | 59,559,000                                | 3,771,000                       | 63,330,000                                           |
| 93  | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01            | 77,811,000                                                | 2,483,000 | 80,294,000                                                   | 35,541,000                                | 2,571,000                       | 38,112,000                                           |
| 94  | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 66,640,000                                                | 2,483,000 | 69,123,000                                                   | 10,000,000                                | 2,571,000                       | 12,571,000                                           |
| 95  | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801          | 61,779,000                                                | 2,474,000 | 64,253,000                                                   | 10,000,000                                | 2,571,000                       | 12,571,000                                           |
| 96  | Finantarea nationala                                                                                                                           | 580101        | 4,601,000                                                 | 355,000   | 4,956,000                                                    | 0                                         | 0                               | 0                                                    |
| 97  | Finantarea externa nerambursabila                                                                                                              | 580102        | 38,946,000                                                | 2,119,000 | 41,065,000                                                   | 0                                         | 0                               | 0                                                    |
| 98  | Cheltuieli neeligibile                                                                                                                         | 580103        | 18,232,000                                                | 0         | 18,232,000                                                   | 10,000,000                                | 2,571,000                       | 12,571,000                                           |
| 99  | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)                                                                               | 5802          | 4,861,000                                                 | 9,000     | 4,870,000                                                    | 0                                         | 0                               | 0                                                    |
| 100 | Finantarea nationala                                                                                                                           | 580201        | 318,000                                                   | 1,000     | 319,000                                                      | 0                                         | 0                               | 0                                                    |
| 101 | Finantarea externa nerambursabila                                                                                                              | 580202        | 4,543,000                                                 | 8,000     | 4,551,000                                                    | 0                                         | 0                               | 0                                                    |
| 102 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR                                                             | 61            | 11,171,000                                                | 0         | 11,171,000                                                   | 25,541,000                                | 0                               | 25,541,000                                           |
| 103 | Fonduri din imprumut rambursabil                                                                                                               | 6101          | 9,385,000                                                 | 0         | 9,385,000                                                    | 21,461,000                                | 0                               | 21,461,000                                           |
| 104 | Sume aferente TVA                                                                                                                              | 6103          | 1,786,000                                                 | 0         | 1,786,000                                                    | 4,080,000                                 | 0                               | 4,080,000                                            |
| 105 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70            | 12,264,000                                                | 191,000   | 12,455,000                                                   | 24,018,000                                | 1,200,000                       | 25,218,000                                           |

| Nr. | Denumirea indicatorilor                                                                 | Cod indicator | Buget aprobat 2023 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2023 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2023 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2023 |
|-----|-----------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|-----------|--------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 106 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                     | 71            | 12,264,000                                                | 191,000   | 12,455,000                                                   | 24,018,000                                | 1,200,000                       | 25,218,000                                           |
| 107 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                         | 7101          | 12,264,000                                                | 191,000   | 12,455,000                                                   | 24,018,000                                | 1,200,000                       | 25,218,000                                           |
| 108 | Construcții                                                                             | 710101        | 4,115,000                                                 | -351,000  | 3,764,000                                                    | 24,018,000                                | 1,200,000                       | 25,218,000                                           |
| 109 | Mașini, echipamente si mijloace de transport                                            | 710102        | 5,494,000                                                 | 123,000   | 5,617,000                                                    | 0                                         | 0                               | 0                                                    |
| 110 | Mobilier, aparatură birotică și alte active corporale                                   | 710103        | 1,742,000                                                 | 336,000   | 2,078,000                                                    | 0                                         | 0                               | 0                                                    |
| 111 | Alte active fixe                                                                        | 710130        | 913,000                                                   | 83,000    | 996,000                                                      | 0                                         | 0                               | 0                                                    |
| 112 | 6602 Sanatate                                                                           | 6602          | 370,000                                                   | 0         | 370,000                                                      | 0                                         | 0                               | 0                                                    |
| 113 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                    | 70            | 370,000                                                   | 0         | 370,000                                                      | 0                                         | 0                               | 0                                                    |
| 114 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                     | 71            | 370,000                                                   | 0         | 370,000                                                      | 0                                         | 0                               | 0                                                    |
| 115 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                         | 7101          | 370,000                                                   | 0         | 370,000                                                      | 0                                         | 0                               | 0                                                    |
| 116 | Mașini, echipamente si mijloace de transport                                            | 710102        | 170,000                                                   | 0         | 170,000                                                      | 0                                         | 0                               | 0                                                    |
| 117 | Alte active fixe                                                                        | 710130        | 200,000                                                   | 0         | 200,000                                                      | 0                                         | 0                               | 0                                                    |
| 118 | 660208 Servicii de sanatate publica                                                     | 660208        | 370,000                                                   | 0         | 370,000                                                      | 0                                         | 0                               | 0                                                    |
| 119 | 66020801 Servicii de sanatate publica                                                   | 66020801      | 370,000                                                   | 0         | 370,000                                                      | 0                                         | 0                               | 0                                                    |
| 120 | 6702 Cultura, recreere si religie                                                       | 6702          | 5,353,000                                                 | -314,000  | 5,039,000                                                    | 4,900,000                                 | 1,035,000                       | 5,935,000                                            |
| 121 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                              | 01            | 0                                                         | 171,000   | 171,000                                                      | 0                                         | 0                               | 0                                                    |
| 122 | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                          | 51            | 0                                                         | 171,000   | 171,000                                                      | 0                                         | 0                               | 0                                                    |
| 123 | Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)                              | 5102          | 0                                                         | 171,000   | 171,000                                                      | 0                                         | 0                               | 0                                                    |
| 124 | Alte transferuri de capital catre institutii publice                                    | 510229        | 0                                                         | 171,000   | 171,000                                                      | 0                                         | 0                               | 0                                                    |
| 125 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                    | 70            | 5,353,000                                                 | -485,000  | 4,868,000                                                    | 4,900,000                                 | 1,035,000                       | 5,935,000                                            |
| 126 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                     | 71            | 5,353,000                                                 | -485,000  | 4,868,000                                                    | 4,900,000                                 | 1,035,000                       | 5,935,000                                            |
| 127 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                         | 7101          | 5,353,000                                                 | -485,000  | 4,868,000                                                    | 4,900,000                                 | 1,035,000                       | 5,935,000                                            |
| 128 | Construcții                                                                             | 710101        | 1,857,000                                                 | -100,000  | 1,757,000                                                    | 1,020,000                                 | 1,010,000                       | 2,030,000                                            |
| 129 | Mașini, echipamente si mijloace de transport                                            | 710102        | 2,663,000                                                 | -315,000  | 2,348,000                                                    | 3,880,000                                 | 25,000                          | 3,905,000                                            |
| 130 | Mobilier, aparatură birotică și alte active corporale                                   | 710103        | 640,000                                                   | 60,000    | 700,000                                                      | 0                                         | 0                               | 0                                                    |
| 131 | Alte active fixe                                                                        | 710130        | 193,000                                                   | -130,000  | 63,000                                                       | 0                                         | 0                               | 0                                                    |
| 132 | 670203 Servicii culturale                                                               | 670203        | 2,269,000                                                 | -205,000  | 2,064,000                                                    | 120,000                                   | 1,010,000                       | 1,130,000                                            |
| 133 | 67020330 Alte servicii culturale                                                        | 67020330      | 2,269,000                                                 | -205,000  | 2,064,000                                                    | 120,000                                   | 1,010,000                       | 1,130,000                                            |
| 134 | 6702033002 Centrul de Cultura si Arta Targu Mures                                       | 6702033002    | 2,269,000                                                 | -205,000  | 2,064,000                                                    | 120,000                                   | 1,010,000                       | 1,130,000                                            |
| 135 | 670205 Servicii recreative si sportive                                                  | 670205        | 2,954,000                                                 | 21,000    | 2,975,000                                                    | 4,780,000                                 | 25,000                          | 4,805,000                                            |
| 136 | 67020501 Sport                                                                          | 67020501      | 0                                                         | 171,000   | 171,000                                                      | 0                                         | 0                               | 0                                                    |
| 137 | 67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67020503      | 2,954,000                                                 | -150,000  | 2,804,000                                                    | 4,780,000                                 | 25,000                          | 4,805,000                                            |
| 138 | 6702050301 Sera de flori                                                                | 6702050301    | 1,552,000                                                 | -150,000  | 1,402,000                                                    | 3,400,000                                 | 25,000                          | 3,425,000                                            |
| 139 | 670205030102 Serviciul ecologie, peisagistica si salubritate urbana                     | 670205030102  | 1,552,000                                                 | -150,000  | 1,402,000                                                    | 3,400,000                                 | 25,000                          | 3,425,000                                            |
| 140 | 6702050302 CASM                                                                         | 6702050302    | 1,402,000                                                 | 0         | 1,402,000                                                    | 1,380,000                                 | 0                               | 1,380,000                                            |
| 141 | 670205030201 CASM                                                                       | 670205030201  | 40,000                                                    | 0         | 40,000                                                       | 0                                         | 0                               | 0                                                    |
| 142 | 670205030202 Directia Complexul de Agrement Weekend                                     | 670205030202  | 1,362,000                                                 | 0         | 1,362,000                                                    | 1,380,000                                 | 0                               | 1,380,000                                            |
| 143 | 670250 Alte servicii în domeniile culturii, recreerii si religiei                       | 670250        | 130,000                                                   | -130,000  | 0                                                            | 0                                         | 0                               | 0                                                    |
| 144 | 6802 Asigurari si asistenta sociala                                                     | 6802          | 2,316,000                                                 | 0         | 2,316,000                                                    | 0                                         | 0                               | 0                                                    |
| 145 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                              | 01            | 2,144,000                                                 | 0         | 2,144,000                                                    | 0                                         | 0                               | 0                                                    |

| Nr. | Denumirea indicatorilor                                                                                                                        | Cod indicator | Buget aprobat 2023 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2023 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2023 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2023 |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|-----------|--------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 146 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 2,144,000                                                 | 0         | 2,144,000                                                    | 0                                         | 0                               | 0                                                    |
| 147 | Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)                                                                               | 5802          | 2,144,000                                                 | 0         | 2,144,000                                                    | 0                                         | 0                               | 0                                                    |
| 148 | Finantarea nationala                                                                                                                           | 580201        | 108,000                                                   | 0         | 108,000                                                      | 0                                         | 0                               | 0                                                    |
| 149 | Finantarea externa nerambursabila                                                                                                              | 580202        | 2,036,000                                                 | 0         | 2,036,000                                                    | 0                                         | 0                               | 0                                                    |
| 150 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70            | 172,000                                                   | 0         | 172,000                                                      | 0                                         | 0                               | 0                                                    |
| 151 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71            | 172,000                                                   | 0         | 172,000                                                      | 0                                         | 0                               | 0                                                    |
| 152 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101          | 172,000                                                   | 0         | 172,000                                                      | 0                                         | 0                               | 0                                                    |
| 153 | Mașini, echipamente si mijloace de transport                                                                                                   | 710102        | 72,000                                                    | 0         | 72,000                                                       | 0                                         | 0                               | 0                                                    |
| 154 | Alte active fixe                                                                                                                               | 710130        | 100,000                                                   | 0         | 100,000                                                      | 0                                         | 0                               | 0                                                    |
| 155 | 680206 Asistenta sociala pentru familie si copii                                                                                               | 680206        | 10,000                                                    | 0         | 10,000                                                       | 0                                         | 0                               | 0                                                    |
| 156 | 68020601 Centrul de zi Rozmarin                                                                                                                | 68020601      | 10,000                                                    | 0         | 10,000                                                       | 0                                         | 0                               | 0                                                    |
| 157 | 680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale                                                                          | 680250        | 2,306,000                                                 | 0         | 2,306,000                                                    | 0                                         | 0                               | 0                                                    |
| 158 | 68025050 Alte cheltuieli in domeniul asistentei sociale                                                                                        | 68025050      | 2,306,000                                                 | 0         | 2,306,000                                                    | 0                                         | 0                               | 0                                                    |
| 159 | 7002 Locuinte, servicii si dezvoltare publica                                                                                                  | 7002          | 126,296,000                                               | 1,313,000 | 127,609,000                                                  | 182,596,000                               | 2,034,000                       | 184,630,000                                          |
| 160 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01            | 74,295,000                                                | 0         | 74,295,000                                                   | 65,792,000                                | 0                               | 65,792,000                                           |
| 161 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 70,648,000                                                | 0         | 70,648,000                                                   | 13,000,000                                | 0                               | 13,000,000                                           |
| 162 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801          | 70,648,000                                                | 0         | 70,648,000                                                   | 13,000,000                                | 0                               | 13,000,000                                           |
| 163 | Finantarea nationala                                                                                                                           | 580101        | 9,622,000                                                 | 0         | 9,622,000                                                    | 0                                         | 0                               | 0                                                    |
| 164 | Finantarea externa nerambursabila                                                                                                              | 580102        | 53,663,000                                                | 0         | 53,663,000                                                   | 0                                         | 0                               | 0                                                    |
| 165 | Cheltuieli neeligibile                                                                                                                         | 580103        | 7,363,000                                                 | 0         | 7,363,000                                                    | 13,000,000                                | 0                               | 13,000,000                                           |
| 166 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR                                     | 60            | 1,033,000                                                 | 0         | 1,033,000                                                    | 9,289,000                                 | 0                               | 9,289,000                                            |
| 167 | Fonduri europene nerambursabile                                                                                                                | 6001          | 868,000                                                   | 0         | 868,000                                                      | 7,806,000                                 | 0                               | 7,806,000                                            |
| 168 | Sume aferente TVA                                                                                                                              | 6003          | 165,000                                                   | 0         | 165,000                                                      | 1,483,000                                 | 0                               | 1,483,000                                            |
| 169 | TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR                                                             | 61            | 2,614,000                                                 | 0         | 2,614,000                                                    | 43,503,000                                | 0                               | 43,503,000                                           |
| 170 | Fonduri din imprumut rambursabil                                                                                                               | 6101          | 1,876,000                                                 | 0         | 1,876,000                                                    | 36,875,000                                | 0                               | 36,875,000                                           |
| 171 | Sume aferente TVA                                                                                                                              | 6103          | 738,000                                                   | 0         | 738,000                                                      | 6,628,000                                 | 0                               | 6,628,000                                            |
| 172 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70            | 52,001,000                                                | 1,313,000 | 53,314,000                                                   | 116,804,000                               | 2,034,000                       | 118,838,000                                          |
| 173 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71            | 52,001,000                                                | 1,313,000 | 53,314,000                                                   | 116,804,000                               | 2,034,000                       | 118,838,000                                          |
| 174 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101          | 52,001,000                                                | 1,313,000 | 53,314,000                                                   | 116,804,000                               | 2,034,000                       | 118,838,000                                          |
| 175 | Construcții                                                                                                                                    | 710101        | 49,094,000                                                | 1,173,000 | 50,267,000                                                   | 116,114,000                               | 2,034,000                       | 118,148,000                                          |
| 176 | Mașini, echipamente si mijloace de transport                                                                                                   | 710102        | 987,000                                                   | 140,000   | 1,127,000                                                    | 290,000                                   | 0                               | 290,000                                              |
| 177 | Mobilier, aparatură birotică și alte active corporale                                                                                          | 710103        | 1,608,000                                                 | 0         | 1,608,000                                                    | 400,000                                   | 0                               | 400,000                                              |
| 178 | Alte active fixe                                                                                                                               | 710130        | 312,000                                                   | 0         | 312,000                                                      | 0                                         | 0                               | 0                                                    |
| 179 | 700203 Locuinte                                                                                                                                | 700203        | 68,409,000                                                | 1,488,000 | 69,897,000                                                   | 101,164,000                               | 1,535,000                       | 102,699,000                                          |
| 180 | 70020301 Dezvoltarea sistemului de locuinte                                                                                                    | 70020301      | 68,409,000                                                | 1,488,000 | 69,897,000                                                   | 101,164,000                               | 1,535,000                       | 102,699,000                                          |
| 181 | 700206 Iluminat public si electrificari rurale                                                                                                 | 700206        | 5,054,000                                                 | -509,000  | 4,545,000                                                    | 1,990,000                                 | 499,000                         | 2,489,000                                            |
| 182 | 700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale                                                             | 700250        | 52,833,000                                                | 334,000   | 53,167,000                                                   | 79,442,000                                | 0                               | 79,442,000                                           |
| 183 | 70025001 Administratia gradinii ZOO                                                                                                            | 70025001      | 2,783,000                                                 | -110,000  | 2,673,000                                                    | 2,190,000                                 | 0                               | 2,190,000                                            |
| 184 | 7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti                                                                            | 7002500102    | 2,783,000                                                 | -110,000  | 2,673,000                                                    | 2,190,000                                 | 0                               | 2,190,000                                            |

| Nr. | Denumirea indicatorilor                                                                                                                        | Cod indicator | Buget aprobat 2023 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2023 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2023 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2023 |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|-----------|--------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 185 | 70025002 Serviciul Public Utilitati Municipale                                                                                                 | 70025002      | 1,244,000                                                 | 0         | 1,244,000                                                    | 0                                         | 0                               | 0                                                    |
| 186 | 70025003 Serviciu administratia domeniului public si privat                                                                                    | 70025003      | 6,631,000                                                 | 444,000   | 7,075,000                                                    | 71,652,000                                | 0                               | 71,652,000                                           |
| 187 | 70025005 Biroul juridic                                                                                                                        | 70025005      | 2,053,000                                                 | 0         | 2,053,000                                                    | 600,000                                   | 0                               | 600,000                                              |
| 188 | 70025006 Compartimentul de aprovizionare, reparatii si intretinere                                                                             | 70025006      | 374,000                                                   | 0         | 374,000                                                      | 0                                         | 0                               | 0                                                    |
| 189 | 70025007 Serviciu investitii                                                                                                                   | 70025007      | 39,748,000                                                | 0         | 39,748,000                                                   | 5,000,000                                 | 0                               | 5,000,000                                            |
| 190 | 7402 Protectia mediului                                                                                                                        | 7402          | 8,382,000                                                 | 150,000   | 8,532,000                                                    | 0                                         | 0                               | 0                                                    |
| 191 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01            | 5,135,000                                                 | 0         | 5,135,000                                                    | 0                                         | 0                               | 0                                                    |
| 192 | TITLUL VII ALTE TRANSFERURI (cod 55.01)                                                                                                        | 55            | 150,000                                                   | 0         | 150,000                                                      | 0                                         | 0                               | 0                                                    |
| 193 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)          | 5501          | 150,000                                                   | 0         | 150,000                                                      | 0                                         | 0                               | 0                                                    |
| 194 | Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară                                                                  | 550142        | 150,000                                                   | 0         | 150,000                                                      | 0                                         | 0                               | 0                                                    |
| 195 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 4,985,000                                                 | 0         | 4,985,000                                                    | 0                                         | 0                               | 0                                                    |
| 196 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801          | 4,985,000                                                 | 0         | 4,985,000                                                    | 0                                         | 0                               | 0                                                    |
| 197 | Finantarea nationala                                                                                                                           | 580101        | 174,000                                                   | 0         | 174,000                                                      | 0                                         | 0                               | 0                                                    |
| 198 | Finantarea externa nerambursabila                                                                                                              | 580102        | 360,000                                                   | 0         | 360,000                                                      | 0                                         | 0                               | 0                                                    |
| 199 | Cheltuieli neeligibile                                                                                                                         | 580103        | 4,451,000                                                 | 0         | 4,451,000                                                    | 0                                         | 0                               | 0                                                    |
| 200 | CHELTUIELI DE CAPITAL (cod 71+72+75)                                                                                                           | 70            | 3,247,000                                                 | 150,000   | 3,397,000                                                    | 0                                         | 0                               | 0                                                    |
| 201 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                                                            | 71            | 3,247,000                                                 | 150,000   | 3,397,000                                                    | 0                                         | 0                               | 0                                                    |
| 202 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                                                                                                | 7101          | 3,247,000                                                 | 150,000   | 3,397,000                                                    | 0                                         | 0                               | 0                                                    |
| 203 | Construcții                                                                                                                                    | 710101        | 2,707,000                                                 | 150,000   | 2,857,000                                                    | 0                                         | 0                               | 0                                                    |
| 204 | Alte active fixe                                                                                                                               | 710130        | 540,000                                                   | 0         | 540,000                                                      | 0                                         | 0                               | 0                                                    |
| 205 | 740205 Salubritate si gestiunea deseurilor                                                                                                     | 740205        | 8,382,000                                                 | 150,000   | 8,532,000                                                    | 0                                         | 0                               | 0                                                    |
| 206 | 74020501 Salubritate                                                                                                                           | 74020501      | 3,397,000                                                 | 150,000   | 3,547,000                                                    | 0                                         | 0                               | 0                                                    |
| 207 | 7402050101 Salubritate UAT                                                                                                                     | 7402050101    | 3,397,000                                                 | 150,000   | 3,547,000                                                    | 0                                         | 0                               | 0                                                    |
| 208 | 74020502 Colectarea, tratarea si distrugerea deseurilor                                                                                        | 74020502      | 4,985,000                                                 | 0         | 4,985,000                                                    | 0                                         | 0                               | 0                                                    |
| 209 | 8402 Transporturi                                                                                                                              | 8402          | 267,473,000                                               | -230,000  | 267,243,000                                                  | 144,822,000                               | 0                               | 144,822,000                                          |
| 210 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)                                                                                     | 01            | 240,781,000                                               | 0         | 240,781,000                                                  | 98,159,000                                | 0                               | 98,159,000                                           |
| 211 | TITLUL VII ALTE TRANSFERURI (cod 55.01)                                                                                                        | 55            | 1,521,000                                                 | 0         | 1,521,000                                                    | 0                                         | 0                               | 0                                                    |
| 212 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)          | 5501          | 1,521,000                                                 | 0         | 1,521,000                                                    | 0                                         | 0                               | 0                                                    |
| 213 | Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară                                                                  | 550142        | 1,521,000                                                 | 0         | 1,521,000                                                    | 0                                         | 0                               | 0                                                    |
| 214 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58            | 237,005,000                                               | 0         | 237,005,000                                                  | 30,634,000                                | 0                               | 30,634,000                                           |
| 215 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)                                                             | 5801          | 237,005,000                                               | 0         | 237,005,000                                                  | 30,634,000                                | 0                               | 30,634,000                                           |
| 216 | Finantarea nationala                                                                                                                           | 580101        | 32,143,000                                                | 0         | 32,143,000                                                   | 0                                         | 0                               | 0                                                    |
| 217 | Finantarea externa nerambursabila                                                                                                              | 580102        | 178,963,000                                               | 0         | 178,963,000                                                  | 0                                         | 0                               | 0                                                    |
| 218 | Cheltuieli neeligibile                                                                                                                         | 580103        | 25,899,000                                                | 0         | 25,899,000                                                   | 30,634,000                                | 0                               | 30,634,000                                           |
| 219 | TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR                                     | 60            | 2,255,000                                                 | 0         | 2,255,000                                                    | 67,525,000                                | 0                               | 67,525,000                                           |

| Nr. | Denumirea indicatorilor                               | Cod indicator | Buget aprobat 2023 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2023 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale pe 2023 | Influente credite de angajament | Credite de angajament multianuale rectificat pe 2023 |
|-----|-------------------------------------------------------|---------------|-----------------------------------------------------------|-----------|--------------------------------------------------------------|-------------------------------------------|---------------------------------|------------------------------------------------------|
| 220 | Fonduri europene nerambursabile                       | 6001          | 1,894,000                                                 | 0         | 1,894,000                                                    | 56,743,000                                | 0                               | 56,743,000                                           |
| 221 | Sume aferente TVA                                     | 6003          | 361,000                                                   | 0         | 361,000                                                      | 10,782,000                                | 0                               | 10,782,000                                           |
| 222 | CHELTUIELI DE CAPITAL (cod 71+72+75)                  | 70            | 26,692,000                                                | -230,000  | 26,462,000                                                   | 46,663,000                                | 0                               | 46,663,000                                           |
| 223 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71            | 26,692,000                                                | -230,000  | 26,462,000                                                   | 46,663,000                                | 0                               | 46,663,000                                           |
| 224 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30)       | 7101          | 26,692,000                                                | -230,000  | 26,462,000                                                   | 46,663,000                                | 0                               | 46,663,000                                           |
| 225 | Construcții                                           | 710101        | 10,564,000                                                | -190,000  | 10,374,000                                                   | 46,463,000                                | 0                               | 46,463,000                                           |
| 226 | Mașini, echipamente si mijloace de transport          | 710102        | 14,740,000                                                | 40,000    | 14,780,000                                                   | 0                                         | 0                               | 0                                                    |
| 227 | Mobilier, aparatură birotică și alte active corporale | 710103        | 120,000                                                   | 0         | 120,000                                                      | 200,000                                   | 0                               | 200,000                                              |
| 228 | Alte active fixe                                      | 710130        | 1,268,000                                                 | -80,000   | 1,188,000                                                    | 0                                         | 0                               | 0                                                    |
| 229 | 840203 Transport rutier                               | 840203        | 267,473,000                                               | -230,000  | 267,243,000                                                  | 144,822,000                               | 0                               | 144,822,000                                          |
| 230 | 84020302 Transport în comun                           | 84020302      | 207,485,000                                               | 0         | 207,485,000                                                  | 79,137,000                                | 0                               | 79,137,000                                           |
| 231 | 8402030301 Strazi Directia Tehnica                    | 8402030301    | 52,543,000                                                | -270,000  | 52,273,000                                                   | 60,197,000                                | 0                               | 60,197,000                                           |
| 232 | 8402030302 Strazi ADP                                 | 8402030302    | 7,325,000                                                 | 40,000    | 7,365,000                                                    | 5,288,000                                 | 0                               | 5,288,000                                            |
| 233 | 8402030303 Biroul parcare, garaje si ridicari masini  | 8402030303    | 120,000                                                   | 0         | 120,000                                                      | 200,000                                   | 0                               | 200,000                                              |